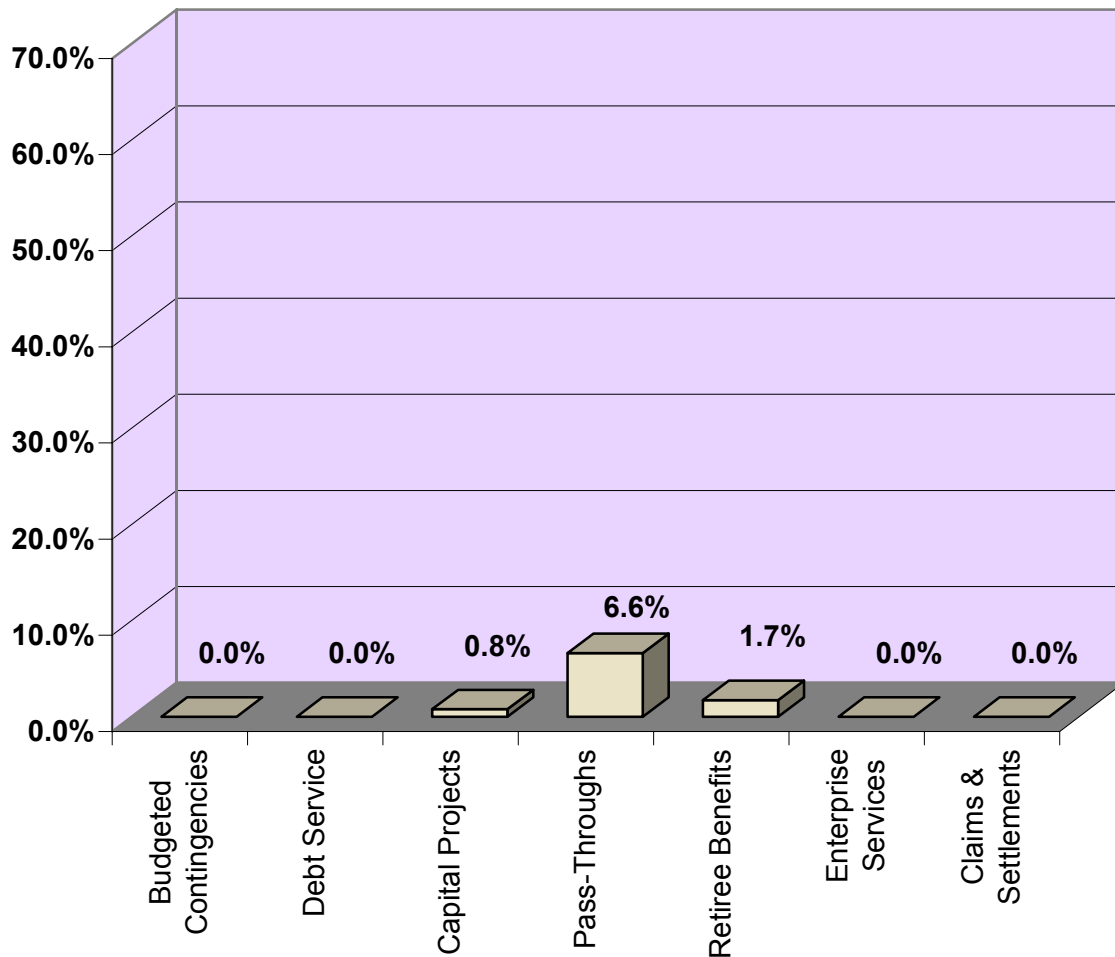


Smithfield School Departments

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 2,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$210,853	\$80	0.8%
Pass-Throughs: Tuitions, et al	\$1,792,632	\$684	6.6%
Retiree Benefits & Other	\$467,578	\$178	1.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,471,064	\$943	9.1%
Total District Expenditures	\$27,037,219	\$10,316	100.0%